

Report of rooms operations for RTO 9
MONTH OF OCTOBER 2023

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2023	2022	**Point Change	2023	2022	Variance	2023	2022	Variance
Kingston	65.6%	63.5%	2.1	\$182.16	\$178.28	2.2%	\$119.51	\$113.13	5.6%
Gananoque	47.2%	51.9%	-4.7	\$124.93	\$126.76	-1.4%	\$58.98	\$65.80	-10.4%
Brockville	58.4%	73.6%	-15.1	\$142.55	\$132.55	7.5%	\$83.31	\$97.50	-14.6%
Bay of Quinte (Quinte West, Belleville, Napanee)	62.2%	68.9%	-6.7	\$144.38	\$139.02	3.9%	\$89.74	\$95.75	-6.3%
Cornwall Kemptville	78.0%	72.5%	5.5	\$112.47	\$129.73	-13.3%	\$87.69	\$94.08	-6.8%
TOTAL RTO 9	64.9%	66.4%	-1.5	\$152.60	\$153.96	-0.9%	\$99.07	\$102.23	-3.1%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9
TEN MONTHS ENDED OCTOBER 2023

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2023	2022	**Point Change	2023	2022	Variance	2023	2022	Variance
Kingston	64.3%	57.5%	6.8	\$174.79	\$168.86	3.5%	\$112.35	\$97.11	15.7%
Gananoque	51.5%	49.8%	1.7	\$148.23	\$147.15	0.7%	\$76.34	\$73.26	4.2%
Brockville	59.1%	57.6%	1.6	\$145.84	\$134.81	8.2%	\$86.25	\$77.59	11.2%
Bay of Quinte (Quinte West, Belleville, Napanee)	63.7%	62.5%	1.2	\$152.94	\$143.72	6.4%	\$97.38	\$89.77	8.5%
Cornwall Kemptville	79.9%	66.7%	13.2	\$138.63	\$136.01	1.9%	\$110.84	\$90.76	22.1%
TOTAL RTO 9	65.5%	59.3%	6.2	\$159.54	\$156.39	2.0%	\$104.49	\$92.73	12.7%

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