

Report of rooms operations for RTO 9
ONE MONTH ENDED JANUARY 2023

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2023	2022	**Point Change	2023	2022	Variance	2023	2022	Variance
Kingston	46.6%	21.5%	25.1	\$142.79	\$106.83	33.7%	\$66.47	\$22.92	190.1%
Gananoque	24.6%	15.6%	9.0	\$105.30	\$91.90	14.6%	\$25.92	\$14.30	81.3%
Brockville	41.7%	22.1%	19.6	\$122.99	\$106.77	15.2%	\$51.28	\$23.55	117.7%
Bay of Quinte (Quinte West, Belleville, Napanee)	46.4%	30.0%	16.4	\$125.64	\$96.67	30.0%	\$58.27	\$28.97	101.1%
Cornwall Kemptville	81.8%	39.9%	41.9	\$113.19	\$110.65	2.3%	\$92.59	\$45.15	105.1%
TOTAL RTO 9	47.6%	25.0%	22.6	\$131.36	\$104.77	25.4%	\$62.57	\$26.23	138.5%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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