

Report of rooms operations for RTO 9
MONTH OF OCTOBER 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	63.5%	59.4%	4.1	\$178.28	\$142.39	25.2%	\$113.13	\$84.55	33.8%
Gananoque	51.9%	37.2%	14.7	\$126.76	\$112.89	12.3%	\$65.80	\$42.00	56.7%
Brockville	73.6%	53.4%	20.2	\$132.55	\$112.93	17.4%	\$97.50	\$60.27	61.8%
Bay of Quinte (Quinte West, Belleville, Napanee)	68.9%	61.7%	7.2	\$139.02	\$118.22	17.6%	\$95.75	\$72.98	31.2%
Cornwall Kemptville	75.3%	79.1%	-3.8	\$143.46	\$118.79	20.8%	\$108.03	\$93.98	14.9%
TOTAL RTO 9	65.9%	59.6%	6.3	\$156.41	\$130.69	19.7%	\$103.10	\$77.83	32.5%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9
TEN MONTHS ENDED OCTOBER 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	57.5%	44.4%	13.1	\$168.85	\$135.98	24.2%	\$97.12	\$60.44	60.7%
Gananoque	49.8%	41.0%	8.8	\$147.15	\$130.27	13.0%	\$73.26	\$53.45	37.1%
Brockville	57.6%	42.1%	15.5	\$134.81	\$105.08	28.3%	\$77.59	\$44.20	75.5%
Bay of Quinte (Quinte West, Belleville, Napanee)	62.5%	54.8%	7.7	\$143.72	\$129.35	11.1%	\$89.77	\$70.92	26.6%
Cornwall Kemptville	71.1%	59.5%	11.6	\$140.85	\$117.00	20.4%	\$100.19	\$69.57	44.0%
TOTAL RTO 9	59.5%	46.9%	12.6	\$155.54	\$130.13	19.5%	\$92.51	\$61.01	51.6%

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