

Report of rooms operations for RTO 9
MONTH OF SEPTEMBER 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	70.7%	74.7%	-4.1	\$190.11	\$159.09	19.5%	\$134.31	\$118.88	13.0%
Gananoque	72.9%	63.5%	9.4	\$139.58	\$136.83	2.0%	\$101.74	\$86.88	17.1%
Brockville	72.1%	63.4%	8.7	\$145.17	\$117.10	24.0%	\$104.65	\$74.20	41.0%
Bay of Quinte (Quinte West, Belleville, Napanee)	76.4%	74.4%	2.0	\$153.04	\$133.79	14.4%	\$116.97	\$99.50	17.6%
Cornwall Kemptville	83.5%	82.5%	1.0	\$154.56	\$129.91	19.0%	\$129.06	\$107.14	20.5%
TOTAL RTO 9	73.7%	73.4%	0.3	\$169.16	\$146.27	15.6%	\$124.64	\$107.34	16.1%

** Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9
NINE MONTHS ENDED SEPTEMBER 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	56.8%	42.7%	14.1	\$167.65	\$134.95	24.2%	\$95.30	\$57.64	65.3%
Gananoque	49.5%	41.6%	7.9	\$149.90	\$132.62	13.0%	\$74.23	\$55.19	34.5%
Brockville	55.7%	40.8%	14.9	\$135.14	\$103.92	30.0%	\$75.33	\$42.38	77.7%
Bay of Quinte (Quinte West, Belleville, Napanee)	61.7%	54.0%	7.7	\$144.31	\$130.79	10.3%	\$89.09	\$70.68	26.0%
Cornwall Kemptville	70.7%	57.2%	13.5	\$140.54	\$116.71	20.4%	\$99.30	\$66.80	48.7%
TOTAL RTO 9	58.7%	46.9%	11.8	\$155.43	\$130.13	19.4%	\$91.29	\$61.01	49.6%

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