

Report of rooms operations for RTO 9  
MONTH OF APRIL 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	59.0%	23.4%	35.5	\$135.16	\$99.50	35.8%	\$79.68	\$23.33	241.6%
Gananoque	23.2%	15.5%	7.7	\$107.29	\$118.76	-9.7%	\$24.88	\$18.38	35.4%
Brockville	46.5%	32.7%	13.8	\$117.96	\$93.05	26.8%	\$54.90	\$30.45	80.3%
Bay of Quinte (Quinte West, Belleville, Napanee)	53.4%	39.1%	14.3	\$111.62	\$112.48	-0.8%	\$59.66	\$43.93	35.8%
Cornwall   Kemptville	70.0%	37.1%	32.9	\$129.18	\$127.52	1.3%	\$90.37	\$47.35	90.9%
<b>TOTAL RTO 9</b>	<b>54.1%</b>	<b>29.6%</b>	<b>24.5</b>	<b>\$125.98</b>	<b>\$107.38</b>	<b>17.3%</b>	<b>\$68.15</b>	<b>\$31.83</b>	<b>114.1%</b>

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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Report of rooms operations for RTO 9  
FOUR MONTHS ENDED APRIL 2022

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2022	2021	**Point Change	2022	2021	Variance	2022	2021	Variance
Kingston	41.6%	26.6%	15.0	\$126.86	\$93.89	35.1%	\$52.83	\$25.02	111.2%
Gananoque	22.5%	15.8%	6.7	\$104.89	\$102.40	2.4%	\$23.64	\$16.22	45.7%
Brockville	35.7%	29.1%	6.6	\$112.18	\$93.10	20.5%	\$40.03	\$27.05	48.0%
Bay of Quinte (Quinte West, Belleville, Napanee)	42.2%	37.1%	5.1	\$106.63	\$106.94	-0.3%	\$45.03	\$39.71	13.4%
Cornwall   Kemptville	55.3%	43.7%	11.6	\$119.28	\$112.67	5.9%	\$65.92	\$49.20	34.0%
<b>TOTAL RTO 9</b>	<b>41.2%</b>	<b>30.9%</b>	<b>10.3</b>	<b>\$119.15</b>	<b>\$101.22</b>	<b>17.7%</b>	<b>\$49.11</b>	<b>\$31.30</b>	<b>56.9%</b>

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